

Pupil Premium Grant Expenditure



The Pupil Premium in 2016/17

PUPIL PREMIUM SPENDING – PRIORITIES 2016/17

This year our school priorities are to:

- To close the gap between FSM and Non-FSM children through intensive small group and 1:1 support in phonics, literacy and numeracy
- To raise Communication and Language through speaking and listening programmes
- To subsidise school visits

CONTEXT 2015/16

Total number of pupils on roll	
Total number of pupils eligible for PPG	19
Amount of PPG received per pupil (£)	£1,320
Total amount of PPG expected (£)	£25,080
Total amount of PPG allocated (£)	£25,080
Projected balance (£)	£0

NATURE OF SUPPORT 2015/16

	Amount (%)
Leadership and Management	0%
Teaching, Learning and Assessment	76%
Personal Development, Behaviour and Welfare	24%
Other	0%

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Year Group	Item	Cost (£)	Intended Impact
R/ Y1	Targeted Speech and Language intervention	£5000	To raise attainment in Communication and Language through 'Talk Boost' programme so the gap between FSM & Non-FSM pupils is closed
	Speech & Language Therapist x ½ day per week	£6000	To raise attainment in Communication and Language through specialist SLT intervention
	1:1 & small group phonics, literacy and numeracy intervention	£4000	To close the attainment gap between FSM & Non-FSM pupils in phonics, literacy and numeracy
	Use of additional learning resources – ipads etc.	£6000	To enable full access to the curriculum
	Targeted support for persistent absentees	£1000	To bring attendance rates in line with non-PP pupils
	Subsidise school visits	£3000	To enable pupils to participate in and experience new and challenging activities, resulting in improved self-esteem, motivation and learning