

# Pupil Premium Grant Expenditure



## The Pupil Premium in 2015/16

### PUPIL PREMIUM SPENDING – PRIORITIES 2015/16

#### This year our school priorities are to:

- To close the gap between FSM and Non-FSM children through intensive small group and 1:1 support in phonics, literacy and numeracy
- To raise Communication and Language through speaking and listening programmes
- To subsidise school visits

### CONTEXT 2015/16

Total number of pupils on roll	50
Total number of pupils eligible for PPG	7
Amount of PPG received per pupil (£)	£1320
<b>Total amount of PPG expected (£)</b>	£9240
<b>Total amount of PPG allocated (£)</b>	£9240
<b>Projected balance (£)</b>	£0

NATURE OF SUPPORT 2015/16	Amount (%)
Leadership and Management	0%
Teaching, Learning and Assessment	76%
Personal Development, Behaviour and Welfare	24%
Other	0%

## The Pupil Premium in 2015/16 (by year group)

Year Group	Item	Cost (£)	Intended Impact
R	Wave 3 Speech and Language intervention	£5000	To raise attainment in Communication and Language through 'Talk Boost' programme so the gap between FSM & Non-FSM pupils is closed
	1:1 & small group phonics, literacy and numeracy intervention	£2000	To close the attainment gap between FSM & Non-FSM pupils in phonics, literacy and numeracy
	Subsidise school visits	£2240	To enable pupils to participate in and experience new and challenging activities, resulting in improved self-esteem, motivation and learning